

SOLICITATION NUMBER TIRNO-04-R-00017  
PART I - THE SCHEDULE  
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

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**PART I - THE SCHEDULE**

**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.1 GENERAL**

(a) Multiple awards will be considered for a full range of information processing support services for all organizations within the Department of the Treasury and its bureaus, to include the IRS, and other federal agencies.

(b) The Contractor shall provide, in accordance with issued Task Orders, all management, supervision, labor, facilities, and materials necessary to perform nonpersonal information processing support services on an indefinite-delivery-indefinite-quantity basis. Offerors will be evaluated on a cost-plus-fixed-fee (CPFF) and fixed price (FP) basis. Individual Task Orders may be awarded as CPFF, FP, labor hour, or time and materials (T&M). Task Orders will be issued in accordance with the procedures set forth in Sections H, I and J.

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**B.2. CPFF SERVICES AND PRICES - BASE YEAR (INITIAL CONTRACT TERM - DATE OF AWARD THROUGH ONE YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
0001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
0002	System Security Services (SSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
0003	Strategic Business Services (SBS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B.8 Payment of Fee and Section H.5 Fee on Task Orders

Note: For proposal preparation, see Section J, Attachment J.6 Labor Categories and Hours for the specific hours and labor categories.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**B.2.1 T&M HOURLY LABOR RATES - BASE YEAR (INITIAL CONTRACT TERM - DATE OF AWARD THROUGH ONE YEAR)**

<b>CLIN</b>	<b>LABOR CATEGORIES</b>	<b>HOURLY RATE</b>	<b>TOTAL PRICE</b>
0004	Task/Project Managers		
0005	Subject Matter Experts		
0006	Senior IT Specialists		
0007	IT Specialists		
0008	Senior IT Technicians		
0009	IT Technicians		
0010	Senior IT Administrative Specialists		
0011	IT Administrative Specialists		
0012	Senior Security Specialists		
0013	Security Specialists		
0014	Junior Security Specialists		
0015	Security Technicians		
0016	Senior IT Training Specialists		
0017	IT Training Specialists		
0018	JR IT Training Specialists		
0019	Applications Engineer		
0020	Applications Programmer		
0021	Applications Systems Analyst		
0022	Business Process Reengineering Specialist		
0023	Data Architect		
0024	Data Security Specialist		
0025	Database Analyst/Programmer		
0026	Disaster Recovery Specialist		
0027	Information Engineer		
0028	Network Engineer		
0029	Software Developer/Programmer		
0030	Systems Software Engineer		
0031	Systems Analyst		
0032	Systems Architect		
0033	Telecommunication Engineer		
0034	Web Designer		
0035	Program Manager		
0036	Business Manager		
0037	Project Manager		
0038	Quality Assurance Manager		
	TOTAL		

**Note:** For proposal preparation, see Section J. Attachment J.6, Labor Categories and Hours for specific hours. Total price should reflect your proposed labor hourly rate multiplied by hours provided in Section J. 6.

The Offeror shall propose a set handling charge factor on Materials for their T&M Labor Rates. (See FAR 16.601 Time and materials contracts.) Handling Charge \_\_\_\_%.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**PART I - THE SCHEDULE**  
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**B.3. CPFF SERVICES AND PRICES - OPTION YEAR 1**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
1001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
1002	System Security Services (SSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
1003	Strategic Business Services (SBS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B.8 Payment of Fee and Section H.5 Fee on Task Orders

Note: For proposal preparation, see Section J, Attachment J.6, Labor Categories and Hours for the specific hours and labor categories.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**B.3.1 T&M HOURLY LABOR RATES - OPTION YEAR 1**

<b>CLIN</b>	<b>LABOR CATEGORIES</b>	<b>HOURLY RATE</b>	<b>TOTAL PRICE</b>
1004	Task/Project Managers		
1005	Subject Matter Experts		
1006	Senior IT Specialists		
1007	IT Specialists		
1008	Senior IT Technicians		
1009	IT Technicians		
1010	Senior IT Administrative Specialists		
1011	IT Administrative Specialists		
1012	Senior Security Specialists		
1013	Security Specialists		
1014	Junior Security Specialists		
1015	Security Technicians		
1016	Senior IT Training Specialists		
1017	IT Training Specialists		
1018	JR IT Training Specialists		
1019	Applications Engineer		
1020	Applications Programmer		
1021	Applications Systems Analyst		
1022	Business Process Reengineering Specialist		
1023	Data Architect		
1024	Data Security Specialist		
1025	Database Analyst/Programmer		
1026	Disaster Recovery Specialist		
1027	Information Engineer		
1028	Network Engineer		
1029	Software Developer/Programmer		
1030	Systems Software Engineer		
1031	Systems Analyst		
1032	Systems Architect		
1033	Telecommunication Engineer		
1034	Web Designer		
1035	Program Manager		
1036	Business Manager		
1037	Project Manager		
1038	Quality Assurance Manager		
	TOTAL		

**Note:** For proposal preparation, see Section J. Attachment J.6, Labor Categories and Hours for specific hours. Total price should reflect your proposed labor hourly rate multiplied by hours provided in Section J. 6.

The Offeror shall propose a set handling charge factor on Materials for their T&M Labor Rates. (See FAR 16.601 Time and materials contracts.) Handling Charge \_\_\_\_\_%.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**B.4. CPFF SERVICES AND PRICES - OPTION YEAR 2**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
2001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
2002	System Security Services (SSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
2003	Strategic Business Services (SBS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B.8 Payment of Fee and Section H.5 Fee on Task Orders

Note: For proposal preparation, see Section J, Attachment J.6, Labor Categories and Hours for the specific hours and labor categories.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**B.4.1 T&M HOURLY LABOR RATES - OPTION YEAR 2**

<b>CLIN</b>	<b>LABOR CATEGORIES</b>	<b>HOURLY RATE</b>	<b>TOTAL PRICE</b>
2004	Task/Project Managers		
2005	Subject Matter Experts		
2006	Senior IT Specialists		
2007	IT Specialists		
2008	Senior IT Technicians		
2009	IT Technicians		
2010	Senior IT Administrative Specialists		
2011	IT Administrative Specialists		
2012	Senior Security Specialists		
2013	Security Specialists		
2014	Junior Security Specialists		
2015	Security Technicians		
2016	Senior IT Training Specialists		
2017	IT Training Specialists		
2018	JR IT Training Specialists		
2019	Applications Engineer		
2020	Applications Programmer		
2021	Applications Systems Analyst		
2022	Business Process Reengineering Specialist		
2023	Data Architect		
2024	Data Security Specialist		
2025	Database Analyst/Programmer		
2026	Disaster Recovery Specialist		
2027	Information Engineer		
2028	Network Engineer		
2029	Software Developer/Programmer		
2030	Systems Software Engineer		
2031	Systems Analyst		
2032	Systems Architect		
2033	Telecommunication Engineer		
2034	Web Designer		
2035	Program Manager		
2036	Business Manager		
2037	Project Manager		
2038	Quality Assurance Manager		
	TOTAL		

**Note:** For proposal preparation, see Section J. Attachment J.6, Labor Categories and Hours for specific hours. Total price should reflect your proposed labor hourly rate multiplied by hours provided in Section J. 6.

The Offeror shall propose a set handling charge factor on Materials for their T&M Labor Rates. (See FAR 16.601 Time and materials contracts.) Handling Charge \_\_\_\_%.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.



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**B.5. CPFF SERVICES AND PRICES - OPTION YEAR 3**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
3001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
3002	System Security Services (SSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
3003	Strategic Business Services (SBS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B.8 Payment of Fee and Section H.5 Fee on Task Orders

Note: For proposal preparation, see Section J, Attachment J.6, Labor Categories and Hours for the specific hours and labor categories.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**B.5.1 T&M HOURLY LABOR RATES - OPTION YEAR 3**

<b>CLIN</b>	<b>LABOR CATEGORIES</b>	<b>HOURLY RATE</b>	<b>TOTAL PRICE</b>
3004	Task/Project Managers		
3005	Subject Matter Experts		
3006	Senior IT Specialists		
3007	IT Specialists		
3008	Senior IT Technicians		
3009	IT Technicians		
3010	Senior IT Administrative Specialists		
3011	IT Administrative Specialists		
3012	Senior Security Specialists		
3013	Security Specialists		
3014	Junior Security Specialists		
3015	Security Technicians		
3016	Senior IT Training Specialists		
3017	IT Training Specialists		
3018	JR IT Training Specialists		
3019	Applications Engineer		
3020	Applications Programmer		
3021	Applications Systems Analyst		
3022	Business Process Reengineering Specialist		
3023	Data Architect		
3024	Data Security Specialist		
3025	Database Analyst/Programmer		
3026	Disaster Recovery Specialist		
3027	Information Engineer		
3028	Network Engineer		
3029	Software Developer/Programmer		
3030	Systems Software Engineer		
3031	Systems Analyst		
3032	Systems Architect		
3033	Telecommunication Engineer		
3034	Web Designer		
3035	Program Manager		
3036	Business Manager		
3037	Project Manager		
3038	Quality Assurance Manager		
	TOTAL		

**Note:** For proposal preparation, see Section J. Attachment J.6, Labor Categories and Hours for specific hours. Total price should reflect your proposed labor hourly rate multiplied by hours provided in Section J. 6.

The Offeror shall propose a set handling charge factor on Materials for their T&M Labor Rates. (See FAR 16.601 Time and materials contracts.) Handling Charge\_\_\_\_\_%.

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**B.6 CPFF SERVICES AND PRICES - OPTION YEAR 4**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
4001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
4002	System Security Services (SSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
4003	Strategic Business Services (SBS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B.8 Payment of Fee and Section H.5 Fee on Task Orders

Note: For proposal preparation, see Section J, Attachment J.6, Labor Categories and Hours for the specific hours and labor categories.

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**B.6.1 T&M HOURLY LABOR RATES - OPTION YEAR 4**

<b>CLIN</b>	<b>LABOR CATEGORIES</b>	<b>HOURLY RATE</b>	<b>TOTAL PRICE</b>
4004	Task/Project Managers		
4005	Subject Matter Experts		
4006	Senior IT Specialists		
4007	IT Specialists		
4008	Senior IT Technicians		
4009	IT Technicians		
4010	Senior IT Administrative Specialists		
4011	IT Administrative Specialists		
4012	Senior Security Specialists		
4013	Security Specialists		
4014	Junior Security Specialists		
4015	Security Technicians		
4016	Senior IT Training Specialists		
4017	IT Training Specialists		
4018	JR IT Training Specialists		
4019	Applications Engineer		
4020	Applications Programmer		
4021	Applications Systems Analyst		
4022	Business Process Reengineering Specialist		
4023	Data Architect		
4024	Data Security Specialist		
4025	Database Analyst/Programmer		
4026	Disaster Recovery Specialist		
4027	Information Engineer		
4028	Network Engineer		
4029	Software Developer/Programmer		
4030	Systems Software Engineer		
4031	Systems Analyst		
4032	Systems Architect		
4033	Telecommunication Engineer		
4034	Web Designer		
3035	Program Manager		
3036	Business Manager		
3037	Project Manager		
3038	Quality Assurance Manager		
	TOTAL		

**Note:** For proposal preparation, see Section J. Attachment J.6, Labor Categories and Hours for specific hours. Total price should reflect your proposed labor hourly rate multiplied by hours provided in Section J. 6.

The Offeror shall propose a set handling charge factor on Materials for their T&M Labor Rates. (See FAR 16.601 Time and materials contracts.) Handling Charge \_\_\_\_%.

The Offeror shall also submit a grand total summary sheet that totals the base year and all option years.

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**PART I - THE SCHEDULE**

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**B.7 CONTRACT MINIMUMS AND MAXIMUMS**

(a) Minimums - Each Full and Open Competition Contractor is guaranteed a total minimum of \$100,000. Each Partial Small Business Set-Aside Competition Contractor is guaranteed a total minimum of \$50,000. The minimums are to be obligated during the base year and are inclusive of fee.

(b) Maximums – It is anticipated that the maximum cumulative dollar amount of the TIPSS-3 Program is \$3 Billion, of which 65% will be awarded to Full and Open Competition Contractors, and 35% to Partial Small Business Set-Aside Competition Contractors.

(c) Tasking during the initial contract term and throughout the contract option periods will be accomplished through the issuance of task orders.

**B.8 PAYMENT OF FEE (CPFF ONLY)**

Subject to the withholding provisions of FAR 52.216-7 "Allowable Cost and Payment" and FAR 52.216-8 "Fixed Fee", (referenced in Section I), the Contractor, at the time of reimbursement of allowable cost, will be entitled to payment of the fixed fee determined in each initial task order award. The same ratio of fee awarded in the initial contract award will be used in any Task Orders issued.

(End of Section)